



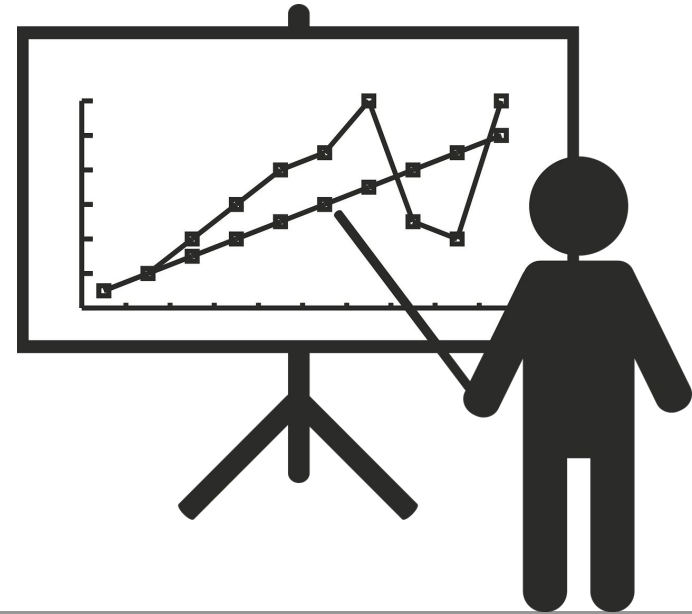
Enlarged City School District

ARPA Stakeholder Meetings

March/April 2022

Stakeholder Meeting Plan

- Short Presentation on ARPA
 - Purpose of ARPA funding
 - Current ARPA spending plan for 2021-22
 - Review staff concerns from 2020-21
 - Discuss major focus areas for ARPA spending
 - Health and Safety
 - SEL
 - Academic Learning
 - Professional Development
- Smaller group discussions



ARPA - American Rescue Plan Act



- Signed into Law - March 11, 2021
- Funds through ESSER - Elementary and Secondary School Emergency Relief
- Each LEA will prioritize spending on
 - Non-recurring expenses to address the impacts of the Covid-19 pandemic on students
 - Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs
 - Offering evidence-based summer, afterschool, and other extended learning and enrichment programs
- Cortland's 90% allocation: \$5,699,639
- Funds must be expended by Fall 2024

Unique Opportunity



- Provide resources for students and staff for PD and support
 - SEL Learning
 - Academics
 - PPE and Cleaning Supplies
- Purchase one-time expenditures
 - Interactive Boards
- Improve Fund Balance
 - Reserves have been depleted - Opportunity to build them back up
 - Provide opportunities to free up the General Fund for unanticipated expenses
- Obtain regular feedback from stakeholders

Current Spending Plan

<u>Category</u>	<u>FS-10 Totals</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Salaries for Professional Staff	\$1,275,400	\$315,000	\$443,000	\$517,400
Salaries for Support Staff	\$1,050,960	\$333,600	\$350,200	\$367,160
Equipment	\$1,500,000	\$500,000	\$500,000	\$500,000
Purchased Services	\$369,000	\$123,000	\$123,000	\$123,000
Supplies and Materials	\$787,000	\$235,000	\$276,000	\$276,000
Employee Benefits	\$717,279	\$188,529	\$259,200	\$269,550
Totals	\$5,699,639	\$1,695,129 29.74%	\$1,951,400 34.24%	\$2,053,110 36.02%
Current Year Encumbered/Expensed:		\$1,223,435		

2021-2022 - Concerns Regarding Students by Staff

- Elementary school students entered the school year with gaps in their reading skills.
- Students are struggling to self-regulate, stay focused in class.
- It seems that there is an increase of students in crisis in our schools.
- It is more challenging to engage students in class and their stamina for school is lower.



ARPA Spending in Response to Needs:

Social Emotional Learning



- Trauma Informed PD- Karen Dudgeon
- Dr. Green Books (Barry Book Study)
- Dr. Green Webinar
- Calming Corner Materials (fidgets, carpets, bean bag chairs etc.)
- Sensory materials for counseling staff (weighted blankets, weighted lap belts, kinetic sand etc.)

Social Emotional Learning



- SEL Training for Counselor Team
- Solution Tree Multi-Tiered System of Support PD and Coaching for Leadership Teams
- Dr. Green Books (PD Day Book Study Group)

ARPA Spending in Response to Needs:

Academic Learning



- Decodable Text Libraries K-4
- Magnetic Letters
- Conferences for staff
- Promethean Pilot Boards
- Heggerty Training Videos
- Math dot cards (number sense)
- Writing Revolution Books
- CKLA Materials Gr. 3-4
- LETRS Manuals Volume 2 (Grades 3-4)

Academic Learning



- ELL Devices (iPads)
- Bridge the Gap Intervention Lessons
- Science of Reading Training (LETRS Manuals & Online Training Volume 2, Grades 4-6)
- Amplify Digital Reading Platform Grades K-8
- Scientific Calculators
- Math Pilot Materials

Professional Development - Conferences

- PLC Grading Conference
- Art (NYSATA & NAEA Conference)
- Library (NYLA)
- AP Math Virtual International Conference
- Science Conference (STANYS Conference)

PROFESSIONAL
DEVELOPMENT



Health and Safety

- PPE
- Cleaning supplies
- Sanitizer



Resources on Cortland's Website

We have the following resources available on our District Website with regards to our ARPA plan.

- BOE presentation from June 8, 2021 (+BOE meeting recording)
- Cortland's ARPA Funding Plan Summary
- NYSED ARP Document
- Cortland's SED Submission
- Cortland's ARPA FS-10 Document

The above documents were approved by SED a few months ago, but we can make changes through amendments. Your feedback today will help us make appropriate changes, as needed.

This presentation will also be posted on the website soon.

To access the above: CECSO Home → District Offices → Business Office → [American Rescue Plan of 2021](#)

Small Group Feedback

In your smaller groups, please use the following questions to guide your discussions.

1. What do we need to revisit within our current plan?
2. What can we can do to supplement our current plan?

Thank you for providing us with your feedback! Your ideas will help us as we revise our ARPA spending plan.