



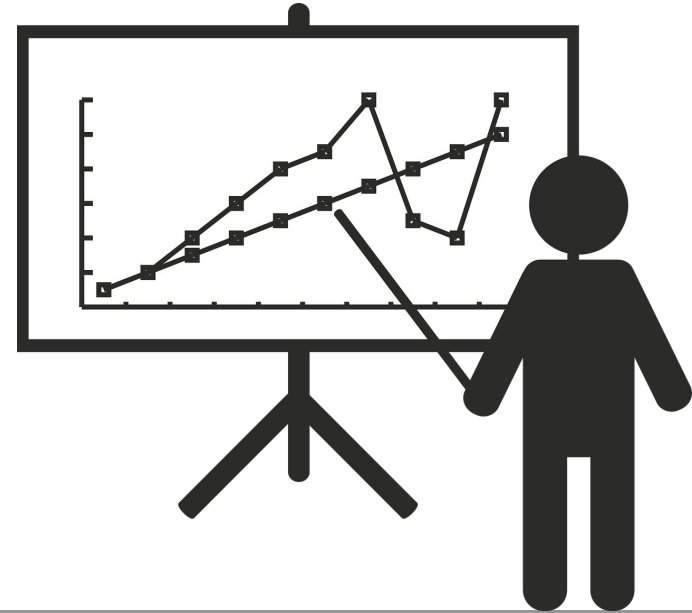
Enlarged City School District

## ARPA Stakeholder Meetings

September 26, 2022

# Stakeholder Meeting Plan

- Short Presentation on ARPA
  - Review Purpose/Intent of ARPA funding
  - Share Current ARPA spending plan
  - Implemented Feedback from Previous Meeting
  - Discuss major focus areas for ARPA spending
    - SEL
    - Academic Learning
    - Professional Development
    - Summer Student Learning Activities
    - Health and Safety
    - Student Furniture Replacement Plan
- Small group discussions



# ARPA - American Rescue Plan Act



- Signed into Law - March 11, 2021
- Funds through ESSER - Elementary and Secondary School Emergency Relief
- Each LEA will prioritize spending on
  - Non-recurring expenses to address the impacts of the Covid-19 pandemic on students
  - Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs
  - Offering evidence-based summer, afterschool, and other extended learning and enrichment programs
- Cortland's 90% allocation: \$5,699,639
- Funds must be expended by Fall 2024

# Unique Opportunity



- Provide resources for students and staff for PD and support
  - SEL Learning
  - Academics
  - PPE and Cleaning Supplies
- Purchase one-time expenditures
  - Interactive Boards
  - Furniture
- Improve Fund Balance
  - Reserves have been depleted - Opportunity to build them back up
  - Provide opportunities to free up the General Fund for unanticipated expenses
- Obtain regular feedback from stakeholders

# Current Spending Plan - As of Sept 25, 2022

	2021-22 Spent	2022-23 Planned	2023-24 Remaining
<b>Professional Salaries</b>	\$697,976.70*	\$857,887.70	\$136,535.60
<b>Support Salaries</b>	\$424,323.48*	\$138,512.12	\$702,124.40
<b>Equipment</b>	\$47,468.50	\$200,000.00**	\$566,531.50
<b>Contractual</b>	\$63,078.00	\$10,778.00	\$295,144.00
<b>Supplies/Materials</b>	\$183,582.16	\$134,949.02	\$456,468.82
<b>Benefits</b>	\$67,000.00	\$67,000.00	\$650,279.00
	<b>(26%) \$1,483,428.84</b>	<b>(24.7%) \$1,409,126.84</b>	<b>(49.3%) \$2,807,083.32</b>

\* ARPA Retention Stipend in June 15 paychecks - \$619,000 total within Professional and Support Salaries.

\*\* CRSSA funds to be used first for Interactive Boards. ARPA to cover remaining costs.

# Items Addressed from Mar/Apr 2022 Stakeholder Meetings

- Administrative Intern at Barry
- Reading Intervention Specialist at Junior High
- Occupational Therapist
- Social-Emotional Learning Committee Planning Work (K-12 Alignment)
- Calming sensory tools for classroom and a designated school space in all three elementary buildings
- Therapeutic Crisis Intervention (TCI) Response Training
- Summer curriculum work to support new curriculum & learning loss
- Math manipulatives were requested & purchased
- Materials to support the Science of Reading requested & purchased



# ARPA Spending: Social Emotional Learning Needs

- TCI In-District Facilitator Training
- Summer TCI Training of Building Crisis Team Members
- Calming tools (carpets, bean bag chairs, fidgets etc.) for classrooms at Barry.
- Sensory tool library at Barry.
- Calming tools (carpets, bean bag chairs, fidgets etc.) for classrooms at Smith.
- Calming Tools for building calming space at Randall.
- Dr. Green Books & Book Study at Barry and PD Day
- Trauma Informed PD Series at Barry (4 visits)- Karen Dudgeon
- Furniture for Health & Wellness Space at CHS

# ARPA Spending: Academic Learning

- Science of Reading LETRS Training & Manuals
- Amplify Digital Reading Platform for student use Grades k-8
- Scientific Calculators
- iReady Curriculum Materials Grades 6-8
- iReady Math Manipulatives Classroom Kits Grades 6-8
- Amplify ELA Curriculum Materials- Gr. 6
- CKLA Edition 2 Materials Grades K-5
- Rewards Reading Intervention materials for grades 5-7
- Wilson Reading Intervention Kits for secondary students
- Decodable Text Libraries K-6
- Math Dot Cards (Number Sense Support)
- Writing Revolution Books
- Magnetic Letters, White Boards K-6
- Phonological Awareness Manipulatives K-6
- Heggerty Training Videos





# ARPA Spending: Professional Development

PROFESSIONAL  
DEVELOPMENT



- PLC Grading Conference
- Art (NYSATA & NAEA Conference)
- Library (NYLA)
- AP Math Virtual International Conference
- Science Conference (STANYS Conference)
- Karen Dudgeon (Trauma Informed Teaching) Training at Barry and District PD Day
- iReady Training 6-8 Math Teachers
- Bridges Number Corner Training (K-2)
- Bridges Training (Grade 5)
- CKLA Training Grades 3-5
- Amplify Training Grade 6
- Summer Curriculum Camp (K-12)
- Additional Math Curriculum Summer Prep with Instructional Coaches
- New Teacher Training Presentations (Instructional Coaches, TCI Trainers)

# ARPA Spending: Summer Student Learning Opportunities

Title	Focus/Students Involved
Tiger Summer Academy	ELA, Math and SEL Focus K-5
Tiger Camp	6-7th Grade Transition Camp
Maker Space Camp	STEM Focus 7th- 11th Graders
ENL Camp	ENL Support for 7th- 12th Graders
Music Camp	Music Lessons for Grades 3rd- 6th Graders
Modern Band Camp	Group lessons for 7th- 12th Graders culminating in community performance



# ARPA Spending: Health and Safety

- PPE
- Cleaning supplies
- Sanitizer
- Filters for HVAC



# ARPA Spending: Plans for Student Furniture Replacement

- Consistency across grade-levels
- Easy to clean and maintain
- Flexible seating/options
- Focus on K-6 first, then possibly 7-12



# Resources on CECSD's Website

We have the following resources available on our District Website with regards to our ARPA plan.

- BOE presentation from June 8, 2021 (+BOE meeting recording)
- Cortland's ARPA Funding Plan Summary
- NYSED ARP Document
- Cortland's SED Submission
- Cortland's ARPA FS-10 Document
- March/April 2022 Stakeholder Presentations

The above documents were approved by SED a few months ago, but we can make changes through amendments. Your feedback today will help us make appropriate changes, as needed.

This presentation will also be posted on the website soon.

To access the above: CECSD Home → District Offices → Business Office → [American Rescue Plan of 2021](#)

# Small Group Feedback

In your smaller groups, please use the following questions to guide your discussions.

1. What do we need to revisit within our current plan?
2. What can we can do to supplement our current plan?

Thank you for providing us with your feedback! Your ideas will help us as we revise our ARPA spending plan.