



Enlarged City School District



Budget 2021-2022

Cortland Enlarged City School District
May 11, 2021



Barry Primary



Randall Middle



Smith Intermediate



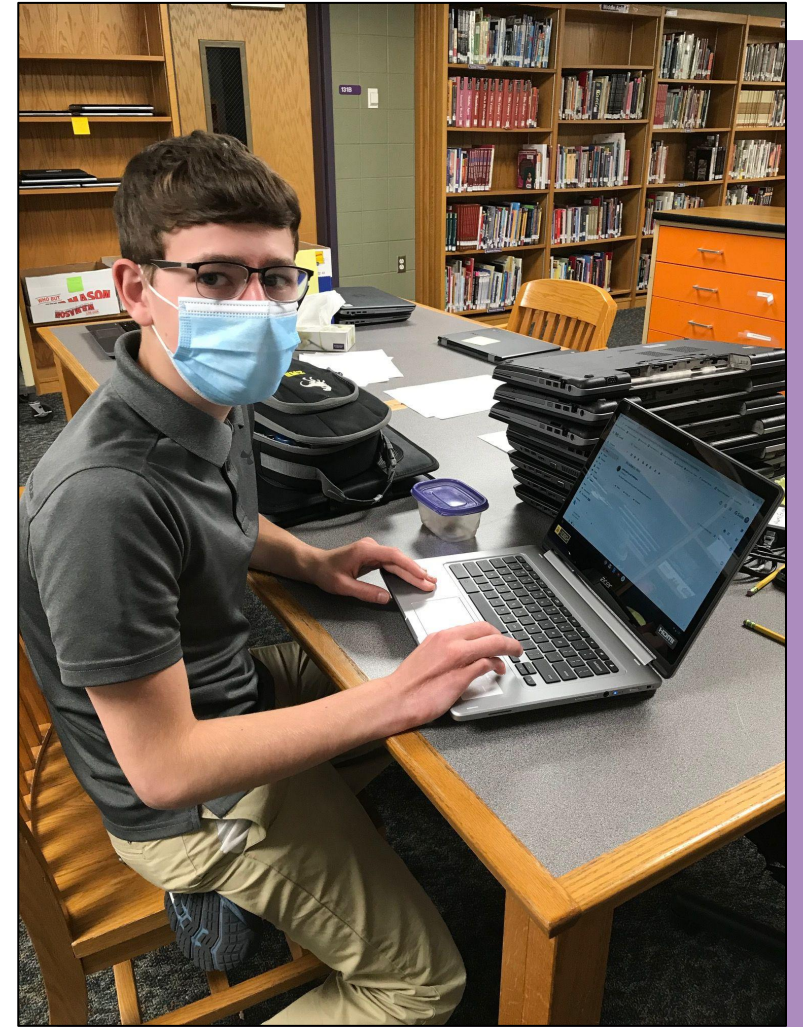
Junior High School



Cortland High School

Budget Process

- Students first! Our work is to maintain rigorous and relevant programming for students
- Planning with the future in mind
- Continual review of all operations to ensure efficiency



“World Ready” Graduates

- Preserve opportunities for students
- Offer relevant & engaging courses to prepare students for the future
- Internships
- College Level Courses
- AP Courses
- College Credit Concurrent Enrollment through CTE
- Upper level language courses
- A variety of music selections and video production and broadcasting courses
- Career and Technical Education course through BOCES



21 seniors will graduate from CECSD with an Associates Degree in 2021.

Planning with the Future in Mind - Stability

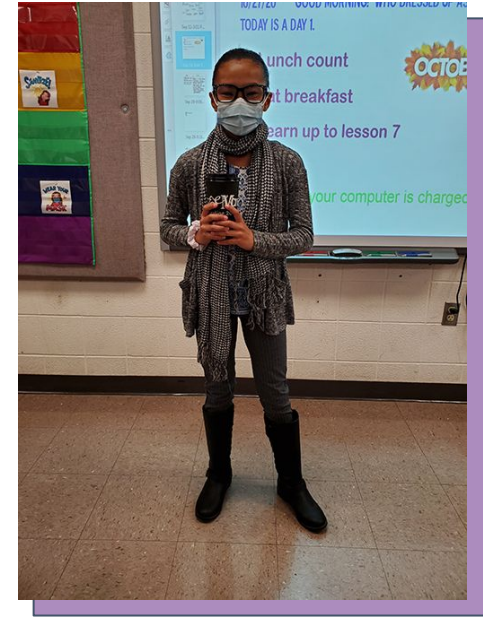
- Facilities to support 21st century learning
- Capital Projects
- Smart School Bond Act Projects
- Annual Capital Outlay Projects
- Annual School Safety Projects
- Regular review and planning for facility needs
- Returning students to the classroom with thoughtful and intentional planning



Summer School - Tiger Camp/Academy

Brooklyn Mudge, a student in summer school said, "My favorite thing about summer school was Mrs. Depuy because she was so nice. I learned about endangered animals and was able to use the internet to find out cool information. For example, I didn't know red pandas were endangered or that two baby pandas were just born at the Binghamton Zoo. We also studied pirates and mummies. We learned that people used to mummify people in Egypt."

"I had so much fun with summer school this year," said DePuy. "I incorporated technology that made assigning and grading work so much easier. I posted a writing assignment on Friday, which some students completed over the weekend and submitted. Using technology was great because I was able to give the students immediate feedback on their writing. In addition to Google Classroom, we used Myon to research endangered animals. The great thing about Myon is that students were able to listen to books that were appropriate for each individual's reading level. Many students also took advantage of the free breakfast and lunch program, which made summer school even more enjoyable for the kids."



Clubs/Activities

The Cortland Video Club produced several Education Live television programs, providing the community with invaluable information about the district's programs.



Chorus -
Musical/Vocal

Cortland Theater -
Drama

French Club

Helping Hands

Inter-Act

International Club

Jazz Band

Jr High Band

Jr High Music

Jr High Ski Club

Link Crew

National Honor Society

Orchestra

Photo Club

Relay for Life Club

SADD

Science Honor Society

Student Council

Student Senate

Tech Club

Tri-M

Video Club

Sports

Varsity and Modified Football
Varsity, JV, and Modified Field Hockey
Varsity, JV, and Modified Girls Soccer
Varsity, JV, and Modified Boys Soccer
Varsity and Modified Girls Tennis
Varsity and Modified Boys and Girls Cross County
Varsity Golf
Cheerleading (Club)

Varsity, JV, and Modified Boys Basketball
Varsity, JV and Modified Girls Basketball
Varsity, JV, and Modified Girls Volleyball
Varsity Boys and Girls Bowling
Varsity Boys and Girls Outdoor Track
Varsity/JV and Modified Wrestling
Varsity Ice Hockey
Varsity Cheerleading

Varsity, JV, and Modified Baseball
Varsity, JV, and Modified Softball
Varsity, JV, and Modified Boys Lacrosse
Varsity, JV, and Modified Girls Lacrosse
Varsity Boys Tennis
Varsity and Modified Boys and Girls Outdoor Track



Music/Arts/Auditorium

The Auditorium Project is complete and has been used extensively this school year. It's afforded the music program with large spaces in which to conduct socially-distanced band and chorus. We are excited to utilize this space for all future productions in the CECSD!



Academic Achievements Celebrations

- High School Students were inducted in the French honor Society
- Three HS seniors were offered State Honor Society scholarships
- Eight JH students participated in the NYSSMA Performance Festival and earned Excellent or Outstanding ratings
- There are many exciting student achievements in all of our buildings, we are proud of our students and appreciative of our teachers working with our students!



Budget Summary

	2020/2021 Actual	2021/2022 Projected	Year over Year % Change
EXPENDITURES	50,170,001	50,848,256	1.35%

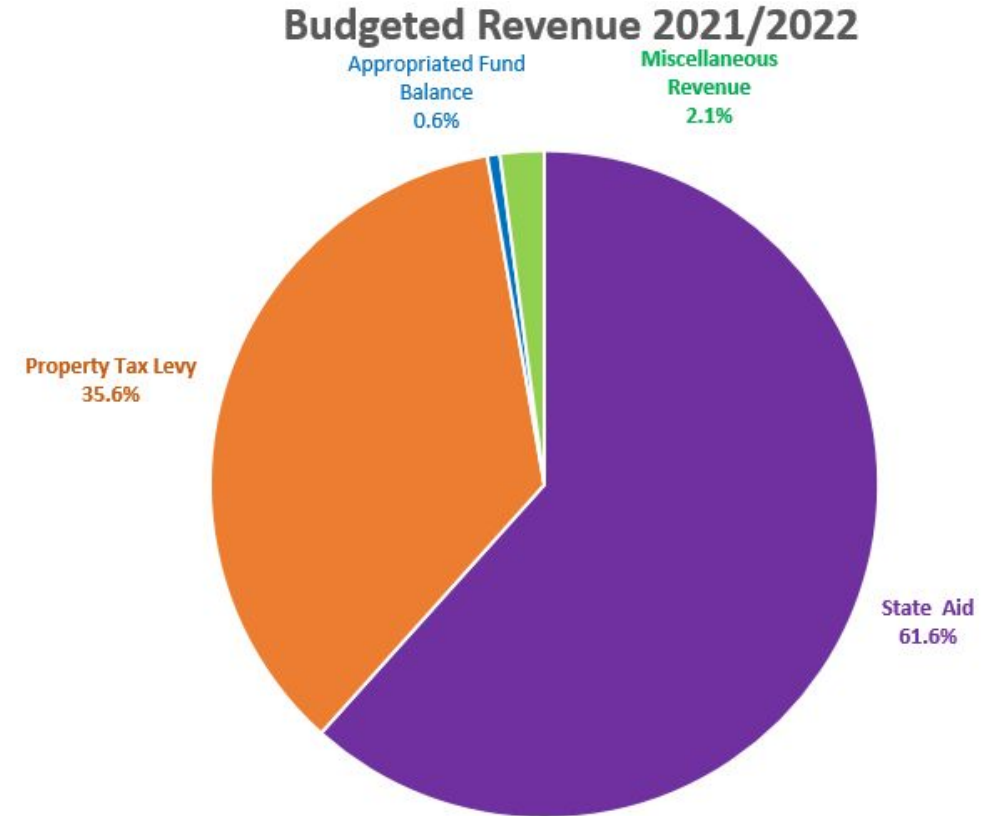
Budget increase of 1.35%

Tax Levy increase of 2.01%

Tax Levy Threshold	\$ 18,107,360
Allowable Increase in Dollars	\$ 356,160
Allowable Increase in %	2.01%
2021 - 2022 PROPOSED LEVY	18,107,360
Actual Increase in Dollars	356,160
Actual Increase in %	2.01%

Revenue

Revenue Summary	2020-2021 Actual Budget	2021-2022 PROPOSED Budget
State Aid	\$30,835,771	\$31,347,787
Property Tax Levy	\$17,751,200	\$18,107,360
Appropriated Fund Balance	\$500,000	\$308,359
Miscellaneous Revenue	\$1,083,150	\$1,084,750
Revenue Total	\$50,170,001	\$50,848,256



STAR Savings

- The district provides information to taxpayers regarding the STAR program, but has no input into the STAR program
- Qualifying Information:
 - Primary residence of the homeowner only
 - Income guidelines
 - Enhanced program for those over 65
 - Check vs reduction in tax bill - all properties purchased after 2015 automatically get a check, those prior may change their election. According to New York State, *“Beginning in 2019, the value of the STAR credit savings may increase by as much as 2% each year, but the value of the STAR exemption savings cannot increase.”* This applies to those receiving the Basic or Enhanced STAR credit.
 - More information is available on our website, <https://www.cortlandschools.org/teacherpage.cfm?teacher=4230> and also on the State Tax website, <https://www.tax.ny.gov/star/default.htm>

STAR Savings

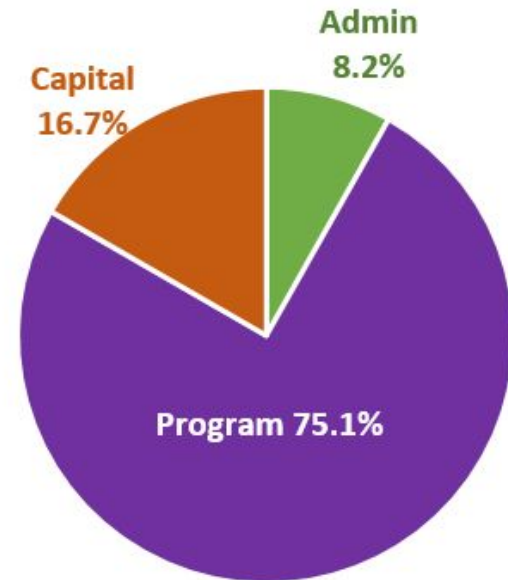
School district name	Municipal name	Basic	Enhanced
Cortland	City of Cortland	\$504	\$1,135
Cortland	Town of Cortlandville	\$532	\$1,135
Cortland	Town of Dryden	\$512	\$1,124
Cortland	Town of Harford	\$521	\$1,124
Cortland	Town of Lapeer	\$519	\$1,110
Cortland	Town of Virgil	\$532	\$1,124

Expenses

EXPENSES	2020-2021 Actual Budget	2021-2022 PROPOSED Budget
Instruction	\$26,410,691	\$26,653,311
Employee Benefits	\$13,527,192	\$13,944,132
Operations and Maintenance	\$2,765,501	\$2,783,391
Transportation	\$1,193,844	\$1,236,562
District Support	\$1,379,627	\$1,392,076
Debt Service and Transfer	\$4,893,146	\$4,838,785
Expenditure Total	\$50,170,001	\$50,848,256



Budgeted Expenses 2021/2022



Voting Process

The Cortland Enlarged City School District annual vote and election will be held on May 18, 2021, between the hours of 12:00 noon and 9:00 PM, prevailing time, at your designated polling location as shown below:

City:

Ward	School District	Location	Address
1-8	1	Kaufman Center	1 Valley View Drive

Cortlandville, Lapeer, Harford, Virgil:

LD/ED/Town	School District	Location	Address
12-1 CT	9	Cortlandville Town Hall	Terrace Road
13-3 & 4 CT	9	Cortlandville Town Hall	Terrace Road
14-6 CT	9	Cortlandville Town Hall	Terrace Road
18-1 LA	10	Virgil Town Hall	1176 Church Street, Virgil
19-1 HA	10	Virgil Town Hall	1176 Church Street, Virgil
19-2 VI	10	Virgil Town Hall	1176 Church Street, Virgil

What Will You See on the Ballot Sheets?

- Vote for Four (4) open School Board of Education (BOE) Seats, there are 5 Candidates running for the 4 seats, please be sure to select no more than 4 candidates or your vote for the open BOE seats will be invalidated
- Proposition 1 - Budget
- Proposition 2 - Student Buses
- Proposition 3 - Cortland Free Library

BOE Candidates

These 5 candidates are running for 4 seats that are open on the CECSD BOE

Please be sure to mark only 4 selections on your ballot or your vote for BOE Candidates will be invalidated



Brett Barnes



Donald Chu



Christine Gregory



Lauren Mossotti-Kline



Eugene Waldbauer

Please view the “Meet the Candidates” video to learn more about each candidate - [LINK](#)

Proposition 1: Budget

To approve the proposed
2021-2022 Budget in the
amount of \$50,848,256



Proposition 2: Student Buses

- To approve the acquisition of student transport vehicles, including all necessary furnishings, fixtures and equipment, and the expenditure of a total sum not to exceed \$399,000, which is estimated to be the total maximum cost thereof, and further authorizing the issuance of \$399,000 serial bonds to pay the cost thereof.
- The district is on a 5 year replacement for all large buses. This maximizes our trade value, ensures all buses are equipped with the most up to date safety features & reduces maintenance costs.
- The state reimburses us 88 cents for every dollar we spend on new buses.



Proposition 3: Cortland Free Library

- Cortland Free Library sets its own budget and tax levy
- CECSD is obligated to collect this tax
- Library funds are collected by the District and passed directly on to the library



Thank you for your support!!

