Budget Process

• Students first! Our work is to maintain rigorous and relevant programming for students
• Planning with the future in mind
• Continual review of all operations to ensure efficiency
“World Ready” Graduates

• Preserve opportunities for students
• Offer relevant & engaging courses to prepare students for the future
• Internships
• College Level Courses
• AP Courses
• College Credit Concurrent Enrollment through CTE
• Upper level language courses
• A variety of music selections and video production and broadcasting courses
• Career and Technical Education course through BOCES

21 seniors will graduate from CECSD with an Associates Degree in 2021.
Planning with the Future in Mind - Stability

- Facilities to support 21st century learning
- Capital Projects
- Smart School Bond Act Projects
- Annual Capital Outlay Projects
- Annual School Safety Projects
- Regular review and planning for facility needs
- Returning students to the classroom with thoughtful and intentional planning
Brooklyn Mudge, a student in summer school said, "My favorite thing about summer school was Mrs. Depuy because she was so nice. I learned about endangered animals and was able to use the internet to find out cool information. For example, I didn't know red pandas were endangered or that two baby pandas were just born at the Binghamton Zoo. We also studied pirates and mummies. We learned that people used to mummify people in Egypt."

“I had so much fun with summer school this year,” said DePuy. “I incorporated technology that made assigning and grading work so much easier. I posted a writing assignment on Friday, which some students completed over the weekend and submitted. Using technology was great because I was able to give the students immediate feedback on their writing. In addition to Google Classroom, we used Myon to research endangered animals. The great thing about Myon is that students were able to listen to books that were appropriate for each individual’s reading level. Many students also took advantage of the free breakfast and lunch program, which made summer school even more enjoyable for the kids.”
Clubs/Activities

The Cortland Video Club produced several Education Live television programs, providing the community with invaluable information about the district's programs.

- Chorus - Musical/Vocal
- Cortland Theater - Drama
- French Club
- Helping Hands
- Inter-Act
- International Club
- Jazz Band
- Jr High Band
- Jr High Music
- Jr High Ski Club
- Link Crew
- National Honor Society
- Orchestra
- Photo Club
- Relay for Life Club
- SADD
- Science Honor Society
- Student Council
- Student Senate
- Tech Club
- Tri-M
- Video Club
Sports

Varsity and Modified Football
Varsity, JV, and Modified Field Hockey
Varsity, JV, and Modified Girls Soccer
Varsity, JV, and Modified Boys Soccer
Varsity and Modified Girls Tennis
Varsity and Modified Boys and Girls Cross County
Varsity Golf
Cheerleading (Club)

Varsity, JV, and Modified Boys Basketball
Varsity, JV and Modified Girls Basketball
Varsity, JV, and Modified Girls Volleyball
Varsity Boys and Girls Bowling
Varsity Boys and Girls Outdoor Track
Varsity/JV and Modified Wrestling
Varsity Ice Hockey
Varsity Cheerleading

Varsity, JV, and Modified Baseball
Varsity, JV, and Modified Softball
Varsity, JV, and Modified Boys Lacrosse
Varsity, JV, and Modified Girls Lacrosse
Varsity Boys Tennis
Varsity and Modified Boys and Girls Outdoor Track
The Auditorium Project is complete and has been used extensively this school year. It’s afforded the music program with large spaces in which to conduct socially-distanced band and chorus. We are excited to utilize this space for all future productions in the CECSD!
Academic Achievements Celebrations

- High School Students were inducted in the French honor Society
- Three HS seniors were offered State Honor Society scholarships
- Eight JH students participated in the NYSSMA Performance Festival and earned Excellent or Outstanding ratings
- There are many exciting student achievements in all of our buildings, we are proud of our students and appreciative of our teachers working with our students!
## Budget Summary

<table>
<thead>
<tr>
<th>Year over Year % Change</th>
<th>2020/2021 Actual</th>
<th>2021/2022 Projected</th>
<th>YEAR OVER YEAR % CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXPENDITURES</td>
<td>50,170,001</td>
<td>50,848,256</td>
<td>1.35%</td>
</tr>
</tbody>
</table>

- **Budget increase of 1.35%**

### Tax Levy Increase

<table>
<thead>
<tr>
<th>Tax Levy Threshold</th>
<th>$ 18,107,360</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allowable Increase in Dollars</td>
<td>$ 356,160</td>
</tr>
<tr>
<td>Allowable Increase in %</td>
<td>2.01%</td>
</tr>
</tbody>
</table>

### 2021 - 2022 Proposed Levy

- **18,107,360**

### Actual Increase

- **356,160**
- **2.01%**
## Revenue

<table>
<thead>
<tr>
<th>Revenue Summary</th>
<th>2020-2021 Actual Budget</th>
<th>2021-2022 Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Aid</td>
<td>$30,835,771</td>
<td>$31,347,787</td>
</tr>
<tr>
<td>Property Tax Levy</td>
<td>$17,751,200</td>
<td>$18,107,360</td>
</tr>
<tr>
<td>Appropriated Fund Balance</td>
<td>$500,000</td>
<td>$308,359</td>
</tr>
<tr>
<td>Miscellaneous Revenue</td>
<td>$1,083,150</td>
<td>$1,084,750</td>
</tr>
<tr>
<td><strong>Revenue Total</strong></td>
<td><strong>$50,170,001</strong></td>
<td><strong>$50,848,256</strong></td>
</tr>
</tbody>
</table>

### Budgeted Revenue 2021/2022

- State Aid: 61.6%
- Appropriated Fund Balance: 0.6%
- Miscellaneous Revenue: 2.1%
- Property Tax Levy: 35.6%
STAR Savings

• The district provides information to taxpayers regarding the STAR program, but has no input into the STAR program

• **Qualifying Information:**
  • Primary residence of the homeowner only
  • Income guidelines
  • Enhanced program for those over 65
  • Check vs reduction in tax bill - all properties purchased after 2015 automatically get a check, those prior may change their election. According to New York State, “Beginning in 2019, the value of the STAR credit savings may increase by as much as 2% each year, but the value of the STAR exemption savings cannot increase.” This applies to those receiving the Basic or Enhanced STAR credit.
  • More information is available on our website, [https://www.cortlandschools.org/teacherpage.cfm?teacher=4230](https://www.cortlandschools.org/teacherpage.cfm?teacher=4230) and also on the State Tax website, [https://www.tax.ny.gov/star/default.htm](https://www.tax.ny.gov/star/default.htm)
## STAR Savings

<table>
<thead>
<tr>
<th>School district name</th>
<th>Municipal name</th>
<th>Basic</th>
<th>Enhanced</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cortland</td>
<td>City of Cortland</td>
<td>$504</td>
<td>$1,135</td>
</tr>
<tr>
<td>Cortland</td>
<td>Town of Cortlandville</td>
<td>$532</td>
<td>$1,135</td>
</tr>
<tr>
<td>Cortland</td>
<td>Town of Dryden</td>
<td>$512</td>
<td>$1,124</td>
</tr>
<tr>
<td>Cortland</td>
<td>Town of Harford</td>
<td>$521</td>
<td>$1,124</td>
</tr>
<tr>
<td>Cortland</td>
<td>Town of Lapeer</td>
<td>$519</td>
<td>$1,110</td>
</tr>
<tr>
<td>Cortland</td>
<td>Town of Virgil</td>
<td>$532</td>
<td>$1,124</td>
</tr>
</tbody>
</table>
# Expenses

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>2020-2021 Actual Budget</th>
<th>2021-2022 Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$26,410,691</td>
<td>$26,653,311</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>$13,527,192</td>
<td>$13,944,132</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>$2,765,501</td>
<td>$2,783,391</td>
</tr>
<tr>
<td>Transportation</td>
<td>$1,193,844</td>
<td>$1,236,562</td>
</tr>
<tr>
<td>District Support</td>
<td>$1,379,627</td>
<td>$1,392,076</td>
</tr>
<tr>
<td>Debt Service and Transfer</td>
<td>$4,893,146</td>
<td>$4,838,785</td>
</tr>
<tr>
<td><strong>Expenditure Total</strong></td>
<td><strong>$50,170,001</strong></td>
<td><strong>$50,848,256</strong></td>
</tr>
</tbody>
</table>

**Budgeted Expenses 2021/2022**

- **Program**: 75.1%
- **Capital**: 16.7%
- **Admin**: 8.2%
Voting Process

The Cortland Enlarged City School District annual vote and election will be held on May 18, 2021, between the hours of 12:00 noon and 9:00 PM, prevailing time, at your designated polling location as shown below:

<table>
<thead>
<tr>
<th>City:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ward</td>
</tr>
<tr>
<td>------</td>
</tr>
<tr>
<td>1-8</td>
</tr>
</tbody>
</table>

Cortlandville, Lapeer, Harford, Virgil:

<table>
<thead>
<tr>
<th>LD/ED/Town</th>
<th>School District</th>
<th>Location</th>
<th>Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>12-1 CT</td>
<td>9</td>
<td>Cortlandville Town Hall</td>
<td>Terrace Road</td>
</tr>
<tr>
<td>13-3 &amp; 4 CT</td>
<td>9</td>
<td>Cortlandville Town Hall</td>
<td>Terrace Road</td>
</tr>
<tr>
<td>14-6 CT</td>
<td>9</td>
<td>Cortlandville Town Hall</td>
<td>Terrace Road</td>
</tr>
<tr>
<td>18-1 LA</td>
<td>10</td>
<td>Virgil Town Hall</td>
<td>1176 Church Street, Virgil</td>
</tr>
<tr>
<td>19-1 HA</td>
<td>10</td>
<td>Virgil Town Hall</td>
<td>1176 Church Street, Virgil</td>
</tr>
<tr>
<td>19-2 VI</td>
<td>10</td>
<td>Virgil Town Hall</td>
<td>1176 Church Street, Virgil</td>
</tr>
</tbody>
</table>
What Will You See on the Ballot Sheets?

• Vote for Four (4) open School Board of Education (BOE) Seats, there are 5 Candidates running for the 4 seats, please be sure to select no more than 4 candidates or your vote for the open BOE seats will be invalidated

• Proposition 1 - Budget

• Proposition 2 - Student Buses

• Proposition 3 - Cortland Free Library
BOE Candidates

These 5 candidates are running for 4 seats that are open on the CECSD BOE

Please be sure to mark only 4 selections on your ballot or your vote for BOE Candidates will be invalidated

Brett Barnes
Donald Chu
Christine Gregory
Lauren Mossotti-Kline
Eugene Waldbauer

Please view the “Meet the Candidates” video to learn more about each candidate - [LINK]
Proposition 1: Budget

To approve the proposed 2021-2022 Budget in the amount of $50,848,256
Proposition 2: Student Buses

- To approve the acquisition of student transport vehicles, including all necessary furnishings, fixtures and equipment, and the expenditure of a total sum not to exceed $399,000, which is estimated to be the total maximum cost thereof, and further authorizing the issuance of $399,000 serial bonds to pay the cost thereof.
- The district is on a 5 year replacement for all large buses. This maximizes our trade value, ensures all buses are equipped with the most up to date safety features & reduces maintenance costs.
- The state reimburses us 88 cents for every dollar we spend on new buses.
Proposition 3: Cortland Free Library

- Cortland Free Library sets its own budget and tax levy
- CECSD is obligated to collect this tax
- Library funds are collected by the District and passed directly on to the library
Thank you for your support!!