

		2021-22	2022-23
		Budget	Current Budget
1010	Board of Education	\$ 37,854.00	\$ 30,500.00
1040	District Clerk	\$ 3,000.00	\$ 5,100.00
1060	District Meeting	\$ 6,275.00	\$ 6,450.00
1240	Chief School Administrator	\$ 247,823.00	\$ 243,500.00
1310	Business Administration	\$ 399,534.00	\$ 398,150.00
1320	Auditing	\$ 90,000.00	\$ 90,000.00
1325	Treasurer	\$ 49,606.00	\$ 51,250.00
1330	Tax Collector	\$ 9,406.00	\$ 14,500.00
1420	Legal	\$ 40,000.00	\$ 40,000.00
1430	Personnel	\$ 123,077.00	\$ 175,000.00
1620	Operation of Plant	\$ 655,200.00	\$ 1,402,685.00
1621	Maintenance of Plant	\$ 2,026,191.00	\$ 1,385,400.00
1622	Contractual - Security/SRO/Traffic	\$ 60,000.00	\$ 40,000.00
1910	Unallocated Insurance	\$ 202,000.00	\$ 202,000.00
1930	Judgment & Claims	\$ 1,500.00	\$ 1,500.00
1964	Refund on Real Property Taxes	\$ 2,000.00	\$ 2,000.00
1981	BOCES Administrative Costs	\$ 210,000.00	\$ 210,000.00
2010	Curriculum Development & Supervision	\$ 251,758.00	\$ 254,600.00
2020	Supervision - Regular School	\$ 1,351,155.00	\$ 1,368,950.00
2070	Inservice Training - Instruction	\$ 128,463.00	\$ 114,000.00
2110	Teaching - Regular School	\$ 12,666,546.00	\$ 12,797,772.00
2250	Program for Students with Disabilities - School Age	\$ 6,620,442.00	\$ 6,918,000.00
2251	Speech Therapy	\$ 328,874.00	\$ 344,925.00
2252	Occupational Therapy	\$ 121,811.00	\$ 125,350.00
2253	Physical Therapy	\$ 55,046.00	\$ 57,900.00
2280	Occupational Education	\$ 725,000.00	\$ 725,000.00
2330	Teaching - Special Schools	\$ 40,000.00	\$ 90,100.00
2610	School Library & Audiovisual	\$ 518,929.00	\$ 562,880.00
2620	Educational Television	\$ 112,224.00	\$ 117,150.00
2630	Computer Assisted Instruction	\$ 1,408,678.00	\$ 1,262,808.00
2805	Attendance - Regular School	\$ 67,871.00	\$ 86,500.00
2810	Guidance - Regular School	\$ 446,519.00	\$ 404,300.00
2815	Health Services - Regular School	\$ 293,392.00	\$ 354,500.00
2820	Psychological Services - Regular School	\$ 241,102.00	\$ 238,400.00
2825	Social Work Services - Regular School	\$ 397,523.00	\$ 401,150.00
2850	Co-Curricular Activities - Regular School	\$ 201,137.00	\$ 205,250.00
2855	Interscholastic Athletics - Regular School	\$ 648,854.00	\$ 612,413.00
5510	District Transportation Services	\$ 1,143,196.00	\$ 1,282,368.00
5530	Garage Building	\$ 93,367.00	\$ 106,200.00
8060	Civic Activities	\$ 40,000.00	\$ 40,000.00
9010	State Retirement	\$ 692,046.00	\$ 650,000.00
9020	Teachers' Retirement	\$ 1,902,040.00	\$ 1,900,000.00
9030	Social Security	\$ 1,764,787.00	\$ 1,790,282.00
9040	Workers' Compensation	\$ 343,339.00	\$ 341,000.00
9050	Unemployment Insurance	\$ 15,000.00	\$ 15,000.00
9060	Hospital, Medical, & Dental Insurance	\$ 8,519,815.00	\$ 8,505,831.00
9089	Other Employee Benefits	\$ 707,091.00	\$ 685,000.00
9711	Serial Bonds - School Construction	\$ 4,071,260.00	\$ 4,044,324.00
9712	Serial Bonds - Bus Purchases	\$ 602,525.00	\$ 540,163.00
9770	RAN Interest	\$ -	\$ 160,000.00
9901	Transfer to Other Funds	\$ 65,000.00	\$ 65,000.00
9950	Transfer to Capital Funds	\$ 100,000.00	\$ 100,000.00
	TOTALS	\$ 50,848,256.00	\$ 51,565,151.00