



Enlarged City School District

BOE Goals for 2017-18

October 20, 2017

Goal	BOE Actions	Indicators of Success	Key Partners	Timeframe
<p>1. The BOE will support the development of a fiscally responsible, sustainable, and transparent budget to ensure student success.</p>	<p>The BOE will help educate the public regarding the current and long-term fiscal health of the district using newsletters, website, and district social media. Participate in creating a long-range fiscal plan.</p>	<p>The BOE members will articulate an understanding of the budget process. A successful budget approval. A living document in the form of a Long-range Fiscal Plan.</p>	<p>BOE Members Superintendent Business Official Cabinet Leadership Team</p>	<p>September - May</p>
<p>2. The BOE will select a recommendation of the CECSO Facility Study Committee</p>	<p>Create and use talking points for consistency of message. Develop an implementation timeline.</p>	<p>Follow through on the decision based upon the academic and fiscal well-being of the district.</p>	<p>BOE Members Superintendent Cabinet Staff Community Facility Study Team</p>	<p>January– June</p>
<p>3. The BOE will engage in continuous improvement through professional development to become more informed, effective members to support teaching and learning at CECSO.</p>	<p>Participate in BOE retreat/work sessions. Create BOE member orientation guide: best practice, resources, and procedures. Participation in formal continuing education: NYSSBA, webinars.</p>	<p>Attendance at meetings. Sharing information re: Orientation Guide Participation Hours – a minimum of 3 hours per member per year. Group webinars Improved Student Performance. Quarterly Reports.</p>	<p>BOE Members Superintendent NYSSBA and other Consultants/Facilitators</p>	<p>September-July</p>