

School Closure Rubric

Factor	Barry	Parker	Randall	Smith	Virgil
Saleability					
Annual Savings - Operational Costs	\$118,262	\$99,438	\$120,948	\$115,370	\$109,642
Debt	\$3,275,289	\$3,726,247	\$5,210,920	\$3,739,352	\$2,661,075
Remaining Max Cost Analysis	\$4,974,091	\$4,678,496	\$4,608,245	\$5,234,391	\$1,710,365
Capital Needs (priority 1)	\$4,770,081	\$4,278,395	\$1,118,799	\$4,160,393	\$638,935
Square Footage	65,840	50,573	55,480	56,358	34,654
Average lot size					
Building Capacity (current enrollment)	500 (341)	300 (256)	320 (271)	400 (267)	180 (127)
Additional Building Capacity (% of building capacity)	159 (32%)	44(15%)	49 (15%)	133 (33%)	53 (29%)
Annual Staff Savings (Attrition)					
Enrollment Trend (last five years)	-12	-77	-42	-55	-30

Explanation of Factors:

Salability - What is the initial level of interest by outside entities.

Savings in Operational Costs - 40% of the total energy, contracts for inspections and maintenance, technology, security cameras, and snow removal costs.

Debt - Current debt from past capital projects. Include explanation of what happens to the debt if the building is leased vs. sold.

Maximum Cost Allowance - What percent of capital need can be financed?

Capital Needs - Priority 1 items from the BCS.

Additional Building Capacity - Overall capacity to absorb additional students.

Eventual staff savings - If all possible reductions occurred through attrition

Enrollment trend - Decline over the last 5 years