

# Cortland Enlarged City School District

**Budget Vote by Absentee Ballot Only June 9, 2020**

**Budget Hearing - May 26, 2020 at 6:30 p.m. (hosted on Zoom, link available on District website)**

Pursuant to the Governor's Executive Order 202.26, the annual budget vote and school board election has been scheduled for June 9, 2020, and will be held by absentee ballot only.

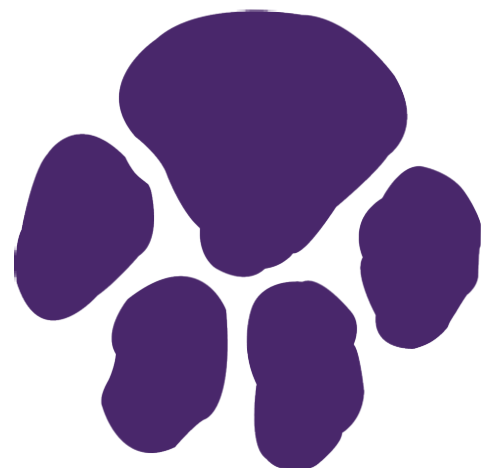
The public hearing on this year's proposed budget will be held remotely on May 26, 2020 at 6:30 p.m. Information on how to access the hearing will be posted on the District website at [www.cortlandschools.org](http://www.cortlandschools.org).

All qualified voters of the Cortland Enlarged City School District will be sent an absentee ballot together with a postage-paid return envelope and instructions for completing the same. To be counted, all completed absentee ballots must be received in the Office of the District Clerk by 5:00 p.m. on June 9, 2020.

A qualified voter is a person who is a citizen of the United States, at least eighteen years of age, a resident of the District for at least 30 days prior to the date of the election, and who is not otherwise ineligible to vote under the provisions of section 5-106 of the Election Law (e.g. a person who has been adjudged to be mentally incompetent by a court).

In light of the limitations posed by COVID-19, there will be no in-person voter registration held at school district offices prior to the June 9, 2020 vote. If you are not currently registered to vote, please contact the District Clerk at 607-758-4100 ext 2202.

For additional information on the budget, please visit our website [www.cortlandschools.org](http://www.cortlandschools.org) to view and read our annual budget brochure.



Cortland Enlarged City School District  
Board of Education  
1 Valley View Dr.  
Cortland, NY 13045-3297

Non-Profit  
Organization  
U.S. Postage  
**PAID**  
Syracuse, NY  
Permit #4238

## Budget Vote by Absentee Ballot Only June 9, 2020

Budget Hearing - May 26, 2020 at 6:30 p.m. (hosted on Zoom, link available on District website)

### Proposition 1: Budget

To approve the budget of \$50,170,001, which is a 1.2% budget increase and 1.09% tax levy increase. This is the first increase in the budget since the 2015-2016 school year.

### Proposition 2: Buses

To approve the purchase of student transport vehicles. The district is on a 5 year replacement cycle for all large buses. This maximizes our trade value and ensures all buses are equipped with the most up-to-date safety features.

### Proposition 3: Student Member of the Board of Education

To approve that a High School Senior that has attended CHS for at least 2 years, can be added to the Board of Education as an ex-officio student member as permitted by New York Education Law §2502 (10).

### Proposition 4: Sale of Parker School

To approve the sale of Parker Elementary School, to the City of Cortland for \$91.

### Proposition 5: Cortland Free Library

Cortland Free Library sets its own budget and tax levy. The District is obligated to collect this tax and library funds are only collected by the District and passed on to the library.

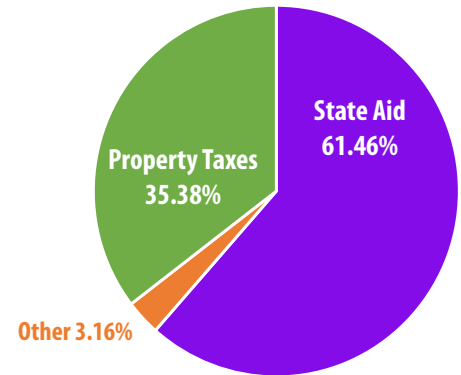
## How is the \$50,170,001 utilized?

	2019-20	2020-21
<b>INSTRUCTION</b>	\$26,153,083	\$26,410,741
<b>EMPLOYEE BENEFITS</b>	\$13,598,688	\$13,527,192
<b>OPERATIONS/MAINTENANCE</b>	\$2,817,048	\$2,765,501
<b>DEBT SERVICE/TRANSFERS</b>	\$4,439,524	\$4,893,146
<b>TRANSPORTATION</b>	\$1,159,203	\$1,193,794
<b>DISTRICT SUPPORT</b>	\$1,409,341	\$1,379,627
<b>Total</b>	<b>\$49,576,887</b>	<b>\$50,170,001</b>

## Sources of Revenue

	2019-20 Budget	2019-20 Percent	2020-21 Proposed	2020-21 Percent	Dollar Change
State Aid	\$29,702,387	60.0%	\$30,835,771	61.46%	\$1,133,384
Other Revenue	\$1,550,650	3.1%	\$1,583,150	3.16%	\$32,500
Reserves	\$764,171	1.5%	\$0	0.0%	-\$764,171
Property Taxes	\$17,559,679	35.4%	\$17,751,080	35.38%	\$191,401
<b>TOTAL</b>	<b>\$49,576,887</b>		<b>\$50,170,001</b>		<b>\$593,114</b>

### 2020-21 Revenue Summary



## Three Part Budget Summary

	2019-20 Budget	2019-20 Percent	2020-21 Proposed	2020-21 Percent	Dollar Change
Administration	\$4,368,143	8.8%	\$4,227,971	8.4%	-\$140,172
Program	\$37,206,691	75.1%	\$37,454,236	74.7%	\$247,545
Capital	\$8,002,053	16.1%	\$8,487,794	16.9%	\$485,741
<b>TOTAL</b>	<b>\$49,576,887</b>		<b>\$50,170,001</b>		<b>\$593,114</b>

### 2020-21 Spending Summary

